



To: Commissioner's Court

From: Bill Burke

Date: March 29

Subject: Budget Amendment for Minimum Security Restroom Partitions

Request Commissioners' Court consideration and any action regarding approval for a budget amendment in the amount of \$25,000. for FY16 approved Permanent Improvement Project to replace the restroom stall doors, framing and hardware in all of the pods at the Minimum Security facility. With no change in scope, the bids came in higher than the budget estimate last October. Permanent Improvement funds are available from the Minimum Security metal roof replacement project.

Thank you,